

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 January 2013

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the forthcoming four months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 January 2013

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1. A strong and democratic council

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT BUDGET. CAPITAL PROGRAMME AND RENT SETTING
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Consultation with tenants - TBC
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

2. A place to do business

No key decisions are currently scheduled to be taken during this current period.

3. Our children and young people

What is the Decision to be taken?	CARE LEAVERS APPRENTICESHIP SCHEME Outline of actions taken and support on offer to looked after children.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Children in Care Council Corporate Parenting Forum
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	HOME TO SCHOOL TRANSPORT CONSULTATION Following public consultation the Executive will be asked to take a decision on policy changes to secure agreed budget savings.
Who will decide?	City Mayor/Executive
When will they decide?	January 2013
Who will be consulted and how?	This consultation will commence November – December 2012.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADMINISTRATION OF FREE MILK A change in administration processes will enable the Council to improve efficiency and recoupment processes. This will necessitate contracting with a third party and changing processes in Schools and Settings. A decision from the Executive will be sought.
Who will decide?	City Mayor/Executive
When will they decide?	January 2013
Who will be consulted and how?	Consultation with schools will be required to ensure effective engagement and continued service delivery in the event of a change in arrangements being implemented.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	YOUTH OFFENDING SERVICE - TRANSITION ARRANGEMENTS INSPECTION OUTCOMES Executive to note the outcome and agree to support service in developing and implementing associated Action Plan.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Youth Offending Management Board.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	REORGANISATION OF BRAUNSTONE FRITH INFANT & JUNIOR SCHOOLS Following completion of statutory processes the Executive will be asked to take a formal decision on the school re-organisation proposal.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Consultation ended 14 th October 2012.
Who can I contact for further information or to make representations	Margaret.Librieri@leicester.gov.uk

What is the Decision to be taken?	0-19 MANAGEMENT REVIEW The Executive will be invited to comment upon and endorse a business case to secure
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	organisational change and agreed budget savings.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Organisational Review requirement.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	STRATEGIC COMMISSIONING REVIEW OF SERVICES FOR CHILDREN AND YOUNG PEOPLE Implementing the 'Core Offer'. The Executive will be updated on further implementation plans.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	There is no statutory requirement for consultation, however, good practice will require this with a wide range of partners – particularly schools. Consultation is underway.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	THE FUTURE OF LEICESTER CITY COUNCIL'S MULTI ACCESS CENTRES
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Margaret.libreri@leicester.gov.uk

What is the Decision to be taken?	PROVISION OF INFORMATION, ADVICE AND GUIDANCE (IAG) AND THE FUTURE OF CONNEXIONS The future of the two respective Connexions companies will need to be the subject of further discussion between the City and County Council Joint owners. Further reports will need to be brought to the executive but exact dates are not clear at this point.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Ongoing dialogue will be required with the County Council with regard to the dissolution of

	the current Connexions Company / Companies which are jointly owned by both authorities. Further dialogue required in connection with meeting residual employee liabilities. An oral update was given at Children and Young People's Scrutiny Commission on 19/09/12.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION RESPONSES TO CATCHMENT AREA REVIEW TO ADMISSION ARRANGEMENTS FOR 2013/14 Executive will be asked to agree the admission arrangements and school catchment areas.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	PUPIL PLACE PLANNING To seek approval of a wide range of strategic options to raise City primary school place capacity to meet operational requirements for 2015/16 onwards. Report will recommend capital works at a number of sites and a range of complementary collaborative endeavours/ initiatives to meet needs within available resources, local aspirations and current national school organisation policies and procedures.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	A range of statutory consultation processes may need to be completed dependent upon options approved by the Executive.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	OUTCOME OF OFSTED THEMATIC INSPECTION To provide headline feedback of the Independent Reviewing Officer (IRO) effectiveness.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013

Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

4. A low carbon city

No key decisions are currently scheduled to be taken during this current period.

5. The built and natural environment

What is the Decision to be taken?	INCREASING AFFORDABLE HOUSING - INITIATIVE A (RTB AND HRA BORROWING) To agree best options using available resources to increase social rented housing.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Julia.Keeling@leicester.gov.uk

What is the Decision to be taken?	INCREASING AFFORDABLE HOUSING - INITIATIVE B (PRUDENTIAL BORROWING)
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not required.
Who can I contact for further information or to make representations	Julia.Keeling@leicester.gov.uk

What is the Decision to be taken?	INCREASING AFFORDABLE HOUSING - INITIATIVE C (PENSION FUNDS)
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not required.
Who can I contact for further information or to make representations	Julia.Keeling@leicester.gov.uk

What is the Decision to be taken?	ACCOMMODATION STRATEGY - IMPLEMENTATION PROGRAMME Production of a strategic business case to be
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	coupled with the draft decant plan and report seeking approval for the decisions to move the programme forward including approval of release of design funds for CSC, data Centre and Attenborough House, procurement of data centre.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Anthony.Carter@leicester.gov.uk

What is the Decision to be taken?	GYPSY AND TRAVELLERS - AGREEMENT OF SITES FOR DEVELOPMENT
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Extensive public consultation carried out and closed on 17/7/2012. Consultation replies being analysed.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	LOCAL PLAN Approval of draft plan for consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Statutory Consultation requirements.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	BURIAL SPACE STRATEGY Approval of revised version of strategy and nature & timing of public consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	This will be decided when the strategy is considered by the Executive.
Who can I contact for further information or to make representations	Alan.Brown@leicester.gov.uk

6. A healthy and active city

What is the Decision to be taken?	SOCIAL CARE SYSTEMS RE-TENDERING To approve award of contract following procurement exercise.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not necessary.
Who can I contact for further information or to make representations	Jill.Craig@leicester.gov.uk / Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Elderly Persons Homes To consider options for the future of the Elderly Persons Home (EPH) following collective consultation with the unions, following the outcome of Soft Market Testing.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Consultation with service users completed.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Intermediate Care Strategy To endorse the strategy and to consider the options for the development of a new facility, which links to the future decision for the Elderly Persons Homes.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not necessary.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation on Mobile Meals Service To consider the outcome of a consultation exercise regarding the future of the Mobile Meals Services.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Formal consultation will be required with all existing service users.
Who can I contact for further information or to make	Tracie.Rees@leicester.gov.uk

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What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation on the re-design of External Day Care Services Consultation on the re-design of External Day Care Services.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Formal consultation will be required with existing service users and providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	THE REVIEW OF THE ADULT SOCIAL CARE PREVENTATIVE SERVICES The re-design will inform future procurement activities and associated budget savings which will impact on VCS providers.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Formal consultation will be required with existing Service Providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	DEVELOPMENT OF EXTRA CARE ACCOMMODATION To consider the use of capital monies to support the development of an Extra Care facility.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not necessary.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HEALTH AND SOCIAL CARE ACT (2012) AND LOCAL AUTHORITY RESPONSIBILITIES Response to proposed changes to the Health system. Outline plans being made between health and local authority for transition of duties.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013

Who will be consulted and how?	No.
Who can I contact for further information or to make representations	Deb.Watson@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS REVIEW STRATEGY AND DELIVERY PLAN To agree future Homelessness Services to be provided in house and voluntary sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Martin.Clelow@leicester.gov.uk

What is the Decision to be taken?	ELIGIBILITY THRESHOLDS Executive to agree threshold for ASC 2013/14.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Consultation required if threshold is changed.
Who can I contact for further information or to make representations	Ruth.Lake@leicester.gov.uk

What is the Decision to be taken?	RESIDENTIAL CARE FEES REVIEW
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Consultation in progress with external providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

7. Getting about in Leicester

What is the Decision to be taken?	PARKING ENFORCEMENT AND GENERAL ENFORCEMENT To consider in-house/outsourcing options and creation of a seamless enforcement services optionally including car parking enforcement.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make	Andy.Thomas@leicester.gov.uk / Adrian.Russell@leicester.gov.uk

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What is the Decision to be taken?	SUPPORTED BUS SERVICES BUDGET REDUCTION Decision on which services to retain and/or re-design and retain.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	External consultation complete.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	AYLESTONE ROAD BUS CORRIDOR Approval of scheme following consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Public consultation started on 17 th September 2012.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	REAL TIME BUS INFORMATION Approve details of project and funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	Bus User Panel
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	LOCAL TRANSPORT BODY Approval of sub-regional arrangements to establish an operating framework to prioritise and approve major transport schemes funded via DfT.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Jan 2013 and 30 Apr 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

8. People, leisure and culture

No key decisions are currently scheduled to be taken during this current period.